

36.03.05.06 Plant Operation		
General Fund Appropriation....	2,472,779	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	301,500	2,774,279
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36.03.05.07 Public Safety		
General Fund Appropriation....	117,602	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	202,395	319,997
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36.03.05.08 Research		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	128,813	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	620,316	749,129
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36.03.05.10 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....		1,420,925
36.03.05.11 Center for Urban Affairs		
General Fund Appropriation.....		191,784

SUMMARY

Total General Fund Appropriation.....	8,394,906
Total Special Fund Appropriation.....	5,203,528
Total Federal Fund Appropriation.....	2,423,731
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Total Appropriation.....	16,022,165
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